

PTO Executive Board Meeting
Thurs, Sept 16, 7pm
Via Zoom

In Attendance,
Alina, Crystal, Brandy, Angie, Kayla, Lark, Nicole

Meeting with Thao

Angie has upcoming meeting with Thao. Board members are welcome to attend. Status with volunteers on campus may be changing soon. Encouraged to update volunteer status online.

Budget review (Nicole)

Based on current numbers, it is estimated that the budget voted upon at the end of last school year is around \$10,000 short.

Here is a look at what we were able to fund and accomplish with last years budget:

The Technology Specialists line was used to purchase a new laptop for Mrs. Vallee to help her make and edit all the videos used throughout the year as kids were in CDL

The \$652 raised last year through the white envelopes for On The Move went to purchasing the marathon shirts for the Marathon Kids program that the PE Specialists put on

Music Specialists used \$1761 and were able to purchase brand new recorders for kids to ensure that kids had an instrument at home.

Music Specialist used the remaining \$760 of their budget to buy supplies for music kits

PE Specialist used just over \$1500 of PE funds and all \$750 of recess funds to purchase replacements and extras of equipment pieces like tether balls, dodgeballs, footballs, soccer balls, inside pieces like sacks, spots, volleyballs,

foam dodgeballs, and they made up the remaining funds needed to cover the rest of their marathon shirts. They were also able to purchase a new all terrain cart to help haul equipment back and forth between the gym and field area.

\$300 was used to bring in some virtual assemblies for the kids to meet and greet with a couple authors

\$6385 was spent from the school fund line item to replace primary books for the lower grades of the school as many books had gone out and not many had been returned.

\$2000 was granted to the 5th grade celebration to assist with the virtual party, goody bag supplies, 5th grade t-shirts, and memory books

\$1559 was spent out of the school fund line item to purchase supplies in preparation for returning to hybrid. This included things like basic supplies of pencils, crayons, and markers so community sharing was not happening.

RFF requests were approved for the 3rd grade teachers to purchase books for their research unit - \$548; Kindergarten teachers purchased lap desks for students to have a secondary option to work at during

hybrid - \$360; 1st grade teachers purchased a variety of fidget bands, sensory strips, and other items to help with wiggles during hybrid - \$730; A 4th grade teacher purchased fraction tiles and book sets for their classroom - \$200; Kindergarten teachers bought wiggle stools for students coming back to hybrid - \$803; 2nd grade teachers were able to purchase entire sets of culturally diverse books for each classroom; among several other approvals.

Still planning on holding jog-a-thon in some capacity, unsure what that looks like for now.
Suggested goal to raise \$15,000

Other:

- Send ideas for spirit week and other community building events to Angie (Fall Festival, etc)
- Determine the PTO board communication needs (Alina, Kayla, Angie)
- We continue to have board positions available as well as needs for project leaders (movie nights, etc)
- Angie and Lark to head up the snack pantry
- 5th grade celebration: waiting for committee to form
- Kayla will look into Dinner Night Outs
- Enrichment Legacy Fund: take back to community, ask for suggestions, include disclaimer on future fundraising events if unable to use money in the way it was originally intended