Oak Hills PTO Meeting June 9, 2021 7pm Via Zoom

Meeting called to order at 7:02pm

In attendance:

Alina Horrocks, Jo Saliscos Murphy, Sheila Baumgardner, Erika Hansen, Nicole Evanson, Andrea Seidman, Angie Zahler, Colleen Seitz, Dominique DeSpain, Kim Harris, Sarah Gradis, Jennifer Brinkerhoff, Ava Sujana

May PTO meeting minute approval:

Angie motioned. Sheila second. Minutes approved.

Sheila's presentation

Projected Staffing
Her last PTO meeting!

Erika

Returning Devices - contact office if you can't make the designated days Devices will be locked on the 21st Damage or loss protection - info through the district

https://docs.google.com/presentation/d/1c1EfXO-X8rKp8TW7U26CsAEeZIhwp7g5YLGQv__K2 es/edit?usp=sharing

Treasurer's report: Nicole

Reviewed the 2020/2021 Budget

Options for the 2021/2022 School year

Proposed that all budget options

- Same budget as last year with an increase of ~ \$400 to increase PE and Technology specialist's budget (in effort to make it fair and consistent among specialists). Music continues to have a greater budget because they do not have a secondary line item.
- 2. 5% Reduction across the board (~\$1900 decrease)
- 3. 10% Reduction across the board (~\$3000 decrease)

Angie motions to make the following changes within all budget options:

Freeze and rollover unused funds (OTM, Green Team, Library, Class Party) School support fund line item removed and PTO email line item changed to technology fees.

Kim seconds. Motion approved.

Attendees asked to vote and send their budget choice to Alina and Jo. 10 votes for budget #1 (Unanimous). Motion passes - approved for budget #1.

Sheila added that the school budget was cut by \$10,000 (currently \$42,000).

Open Board Positions: Kim

Multiple positions are still available, please visit <u>.oakhillspto.org</u> for more information. Co-President 2 volunteer coordinators

Meeting adjourned 7:59pm