

	Budget 2025-26
Staff Support	
Counselor	\$350.00
Principal's Fund	\$1,300.00
Principal's Hospitality Fund	\$1,055.00
ESL	\$265.00
Health Room	\$165.00
Speech Pathologist	\$112.00
RTI	\$265.00
Success Coach (Student Behavior Specialis	\$350.00
Resource Room	\$133.00
Specialists	
Library Specialist	\$2,175.00
Music Specialist	\$2,710.00
PE Specialist	\$2,175.00
Technology Specialist	\$1,720.00
Classroom teachers	
Class Party Budget	\$1,612.00
Classroom Teacher Stipends	\$6,320.00
ESGI Program	\$1,160.00
Staff Appreciation	\$1,300.00
Conference Meals	\$655.00
Misc Appreciation	\$265.00
Total Staff Support	\$24,087.00

Educational Enrichment	
Art Enrichment	
Art Literacy/Ceramics	\$1,500.00
Assemblies	\$1,300.00
Art Cart (Art Supplies)	\$1,590.00
Miscellaneous	
Care Team Family Support	\$1,500.00
School Support Fund	\$1,600.00
Snack Pantry	\$2,120.00
Emergency Fund	\$500.00
TOTAL	\$10,110.00

RFF and Field Trips	
RFF	\$6,510.00
Field Trip Costs	\$2,000.00
TOTAL	\$8,510.00

Technology	
Maker Space	\$1,130.00
TOTAL	\$1,130.00

Health, Fitness, Safety	
Recess Equipment	\$820.00
On the Move	\$1,830.00
TOTAL	\$2,650.00

Community Events/Service	
Battle of the Books	\$2,729.07
Clubs	\$2,935.00
Green Team	
Family Events	\$2,500.00
Bingo Night	
Otterfest	
Fall Festival	
Art Night	
Game Night	
Global Fair	
Science STEAM	\$720.00
Field Day	\$275.00
5th Grade Celebration [fundraised so far]	\$4,858.48
Total	\$14,017.55

*Added rollover

PTO Business Costs	
Corporate Filing Fees	\$120.00
Insurance	\$400.00
President's Fund	\$420.00
Volunteer Coordinator	\$110.00
Service Charges	\$150.00
Tax Consultant & taxes owed	\$1,000.00
Treasurer's Fund [QBO fees]	\$800.00
Technology Fees	\$250.00
Storage Unit	\$2,400.00
Total	\$5,650.00
Total Expenses	\$66,154.55